FY 2011 Capital Budget TPS Report 52299v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Gustavus

Project Title: Project Type: Remodel, Reconstruction and Upgrades

Gustavus - Replace Good River Road Culverts

State Funding Requested: \$80,000 House District: 5 / C

One-Time Need

Brief Project Description:

The Good River Road culverts are undersized with no headwalls. Lack of headwalls causes sloughing and narrowing of the road. Culverts need to be replaced and upgraded for safety and improved vehicle access.

Funding Plan:

Total Cost of Project: \$80,000

There is no other funding needed

Detailed Project Description and Justification:

Purpose and Need:

Good River Road is a principal roadway maintained by the City of Gustavus. It has many side streets that have no other access. Two tenths of a mile from its beginning at Mountain View Drive, a pair of three foot culverts cross Good River. These are about half full of sediment and have no headwalls. The road is sloughing off into the river due to no headwalls. The roadway is getting narrower as time goes by and is creating a public safety concern.

Request:

The City of Gustavus is asking the Alaska State Legislature for assistance in providing funds necessary to replace undersized culverts, install headwalls, and all other necessary work to complete this project.

Location:

The crossing is located two tenths of a mile from the intersection of Good River Road and Mountain View Dr.

Business Plan:

The City of Gustavus will solicit bids from an engineering firm to design a drainage, culvert, and road plan and prepare a scope of work statement. Based on this package, the City of Gustavus will prepare a request for quotes and solicit bids from responsible contractors to do all necessary earth work and install two fix foot culverts with headwalls. The City of Gustavus will be the owner of the culverts when completed and will be responsible for all maintenance and upkeep.

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Budget:

For use by Co-chair Staff Only:

\$80,000 \$0000ved

		Total Project S	Snapshot Repor	t		
FY 2011 Capital	Budget			TPS Report 52299v1		
Two culverts side	by side, 6' diameter, 3)' long				
Category	Des	cription	Cost			
Culverts with hea	dwalls	66' x \$600/ft	\$40,00	0		
Approaches	Во	th sides of culverts	\$25,00	0		
Survey, permitting	g/environmental, ROW,	design,				
advertising, awar	d, construction adminis	ration,				
inspection	\$15,000					
Total		\$80	0,000			
Project Timel	ine:					
Upon notification of funding, RFQ will be issued and awarded.						
In July 2010 state	e permitting process will	begin.				
-	ins when permit(s) are i	-				
Project to be com	pleted by June 30, 201	1				
	nsible for the Ongo	oing Operation a	nd Maintena	ince of this Project:		
City of Gustavus						
Grant Recipie	ent Contact Inform	ation:				
Name:	Kapryce Manchester, 0	City Clerk				
Address:	Po Box 1					
	Gustavus, AK 99826					
Phone Number:	(907)697-2451					
Email:	clerk@gustavus-ak.us					
Has this project b	een through a public re	view process at the l	ocal level and is	s it a community priority? X Yes No		
				For use by Co-chair Staff Only:		

Contact Name: Kimberly Contact Number: X3473

CITY OF GUSTAVUS, ALASKA RESOLUTION 2010-05

A RESOLUTION OF THE CITY OF GUSTAVUS IN SUPPORT OF A PROPOSAL TO IMPROVE CULVERTS IN GOOD RIVER ROAD IN GUSTAVUS

WHEREAS, Good River Road is a primary thoroughfare within the City of Gustavus, providing fundamental transportation needs for residents and businesses; and

WHEREAS, Good River Road was constructed to perform the year-round functions which it is currently fulfilling; and

WHEREAS, Good River Road culverts currently exist in a deteriorated state, and the road is marginally passable due to deterioration of the culverts and shoulders of the road; and

WHEREAS, the condition of Good River Road may preclude the delivery of emergency services by the City of Gustavus; and

WHEREAS, the condition of Good River Road can preclude the ability of Gustavus residents to transport their children to school in a consistent manner;

AND NOW THEREFORE BE IT RESOLVED, the City of Gustavus supports submission of a FY 2010 CIP Nomination Form to the Alaska State Legislature.

PASSED and APPROVED by the Gustavus City Council this 14th day of January, 2010.

Paul Berry, Mayor	John Nixon, Vice Mayor
Joe Lassiter, Council Member	Tim Sunday, Council Member
Melanie Lesh, Council Member	Allison Banks, Council Member
Jim Mackovjak, Council Member	Attest: Kapryce Manchester, City Clerk